

Budget Attachment: Weatherization Assistance Program Budget

ANNUAL FILE Section I.2.1 Substitute form that provides all DOE F 4600.4 and Supplemental Schedule # 1 information

2. Program Project Title	
1. Program/Project Identification No.	Weatherization Assistance Program for Low-Income Persons
3. Name and Address	
Virginia Department of Housing and Community Development	
501 N. Second Street	
Richmond, VA 23219-1321	
4. Program/Project Start Date	
1-Jul-06	
5. Completion Date	
30-Jun-07	

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity	Federal Catalog No.	Estimated Unobligated Funds (Carry-over)		Revised Budget New Funds		New or revised Budget		TOTAL
		Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	
1. DOE	81.042					4,344,862		4,344,862
2.								
3.								
4.								
5. TOTALS						4,344,862		4,344,862

SECTION B - BUDGET CATEGORIES

6. Object Categories	Grant Program, Function or Activity											TOTAL
	Grantee Admin	Subgrantee Admin	Grantee T&TA	Subgrantee T&TA	Standard Program Operations	Vehicles and Equipment	Liability Insurance	Leveraging	Financial Audits	Health and Safety	Evaluation	
a. Personnel	111,774		48,556									160,330
b. Fringe Benefit	33,532		14,567									48,099
c. Travel	14,337		29,109									43,446
d. Equipment			5,300									5,300
e. Supplies												
f. Contractual		329,838	83,000	148,000	2,927,544		25,674	33,660	15,400	432,940		3,996,056
g. Construction												
h. Other	15,830		15,886									31,716
i. Direct	175,473	329,838	196,418	148,000	2,927,544		25,674	33,660	15,400	432,940		4,284,947
j. Indirect	41,770		18,145									59,915
k. TOTALS	217,243	329,838	214,563	148,000	2,927,544	0	25,674	33,660	15,400	432,940		4,344,862

7 Program Income

OMB APPROVAL NO. 0348-0044